

The Ever-Evolving Master Plan for Dispute Resolution

January 2005-July 2006

March Meeting

Funding:

- I. Hewlett Grant:** The largest amount of funding will come from the Hewlett Grant which contained approx. \$48,000 when the 2005 year began. Hewlett has asked us to file a final report on this funding by September 2005.
\$48,000
- II. Private Grants:** One-time private grants will be filed to local foundations that have reputations for giving to dispute resolution. The most notable are the Eccles Foundation, the Michael Foundation and the Bamberger Foundation. The Dumke Foundation has rejected us. We have received \$10,000 from the Eccles Foundation. The goal is to write 10 grants asking for \$25,000 from each foundation until \$60,000 is received. These will be written in the spring of 2005.
\$48,000 (Hewlett) + \$60,000 from private grants = \$108,000
- III. Training:** Training will be offered to agencies at minimal fees by the coordinator to teach and generate revenue. Depending upon agency response, it is anticipated that \$60,000 will be generated over the 18-month period.
\$108,000 + \$60,000 = \$168,000
- IV. Legislative Funding:** By July 30, 2005, a report will be ready for the legislature to request funding for the 2006 session. This report will be compiled by relevant data collected from individual agencies covering activity from the beginning of the pilot in February 2002 until July 2005. This would lead to a yearly appropriation beginning in July 2006 of \$200,000 per year. The goal of the data would be to prove that at least this much money is saved each year by effectively using dispute resolution processes in your agencies.
\$200,000/yr.

Advertising

- I. Brochures:** Cory Ervin has designed a wonderful brochure, which will be sent out with all CSRB cases when they are filed. We are entertaining other uses of the brochure.
- II. Newsletter:** We are working on details for a separate mediation newsletter or articles in the Capitol Reporter.

- III. Video:** A grant has been written for making a video from your stories and a meeting with Leigh VonDerEsch has been scheduled.

Training

- I.** Prospectus will be discussed at next ADR Council meeting. Please give input to Susan about what type of training would be helpful to your specific agency.

Data Gathering

- I. Data Gathering Methods:** We will be asking to interview you a second time. Stacie Rappleye and Vanessa Clegg will come to your office with a set list of questions and get the information. They can be in and out in 30 minutes (questions attached).
- II. The Stories:** In addition to information about traditional and dispute resolution processes, we want to gather your stories. We will be asking for a written copy of your story or to record your story by Dictaphone to generate questions from them.

Agency Interaction

- I.** Suggestion was for more communication between meetings and more follow-ups on assignments.
- II.** Other suggestion was to dissect agency successes and failures and identify ways to create and initiate routine systems and methods in state government.